



2017

2017-028

2017 04

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(

	87,194,554.02	70,717,102.87	23.30%
	31,746,127.66	28,644,780.14	10.83%
	30,390,310.04	26,052,231.24	16.65%
	25,309,241.73	35,727,724.72	-29.16%
/	0.1708	0.1541	10.84%
/	0.1708	0.1541	10.84%
	4.11%	4.14%	-0.03%
	842,644,952.56	815,998,956.61	3.27%
	788,835,519.32	757,089,391.66	4.19%

	-22,250.00	
	442,290.37	
	1,158,356.17	
	16,683.01	
	239,261.93	
	1,355,817.62	--

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		12,195			0
10					
		46.95%	87,250,000	87,250,000	

		15.11%	28,075,000	21,056,250		
		2.88%	5,343,750	5,343,750		
		2.08%	3,865,377			
		1.49%	2,777,020			
		1.21%	2,249,476			
		0.82%	1,528,800	1,146,600		475,000
		0.72%	1,341,260			
		0.71%	1,322,250			
		0.48%	900,000			
10						
				7,018,750		7,018,750
				3,865,377		3,865,377
				2,777,020		2,777,020
				2,249,476		2,249,476
				1,341,260		1,341,260
				1,322,250		1,322,250
				900,000		900,000
				757,526		757,526

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	2017 3 31	2016		
	326,088,461.56	221,979,308.23	46.90%	2,700 1,400 16,000
	0.00	160,000,000.00	-100.00%	16,000
	43,647,533.14	3,153,188.01	1284.24%	
	41,382,929.47	14,958,588.32	176.65%	
	10,106,393.88	6,243,072.02	61.88%	4
	541,666.45	784,337.24	-30.94%	
	3,860,955.92	6,348,521.24	-39.18%	
	648,105.00	977,490.00	-33.70%	

2

	2017	2016		
	87,194,554.02	70,717,102.87	23.30%	23.3%
	33,864,504.96	27,048,778.03	25.20%	
	1,375,546.90	645,898.26	112.97%	
	14,670,944.83	11,792,661.92	24.41%	
	652,701.30	2,772,262.78		

	76,893,569.03	110,493,921.26	-30.41%	
	1,999,199.20	-0.00		200

2017

10G 40G 100G

87,194,554.02

23.30%

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前五大供应商	采购金额	占总采购金额比例
第一名	4,681,739.87	33.44%
第二名	2,494,625.94	17.82%
第三名	1,528,632.48	10.92%
第四名	911,111.10	6.51%
第五名	485,598.29	3.47%
合计	10,101,707.69	72.15%

72.15%

33.44%

5

前五大客户	销售额	占营收比例
第一名	9,942,503.07	11.40%
第二名	9,223,656.07	10.58%
第三名	6,079,232.72	6.97%
第四名	3,741,043.23	4.29%
第五名	3,733,712.57	4.28%
合计	32,720,147.66	37.53%

37.53%

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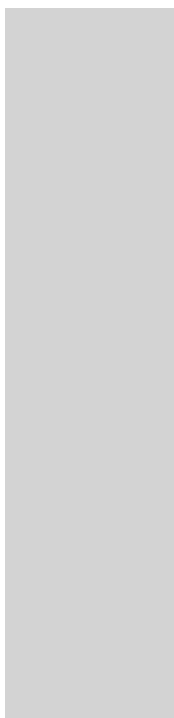
2017 1 23

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			25%		2015 01 31	

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					c			
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					a			
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		b						
		2%	a	b				
		b						
			5					
							3	
		20					3	
					a			
			30%	b				

			b	2%	a			
			5	b				
		1						
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			2	3	2015 01 31	
			5%			
			20%			
			40%			
		3	2	2015 01 31		
				2015 01 31		

			1 / /	2015 01 31		
			2 /			
			1 / /	2015 01 31		
			2 /			

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	28,551.36		2,347.38
	0		25,021.78

	2016 6 30 2017 3 31
	2015 4 23 3,239.96
	2017 03 31

2017 3 16
2016

185,850,000	2016	10	3.2
59,472,000	2017 4 8	2016	

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2017 03 31

	326,088,461.56	221,979,308.23
	41,249,117.71	35,404,077.48
	103,787,104.88	102,976,387.03
	2,488,470.32	1,226,959.35
	656,468.74	836,694.54
	45,599,894.55	44,923,101.57
		160,000,000.00
	519,869,517.76	567,346,528.20



	44,531,574.74	44,531,574.74
	337,040,265.18	305,294,137.52
	788,835,519.32	757,089,391.66
	1,768,968.07	
	790,604,487.39	757,089,391.66
	842,644,952.56	815,998,956.61

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	318,263,971.37	219,285,360.09
	41,249,117.71	35,141,876.79
	103,787,104.88	102,976,387.03
	2,049,926.35	1,136,025.69
	583,081.24	763,307.04
	46,750,320.06	46,194,671.54
		160,000,000.00
	512,683,521.61	565,497,628.18
	50,180,622.63	57,315,984.28
	121,647,533.14	48,153,188.01



	648,105.00	977,490.00
	648,105.00	977,490.00
	35,400,860.35	44,064,799.72
	185,850,000.00	185,850,000.00
	221,413,679.40	221,413,679.40
	44,531,574.74	44,531,574.74
	303,138,295.71	276,620,600.70
	754,933,549.85	728,415,854.84
	790,334,410.20	772,480,654.56

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	87,194,554.02	70,717,102.87
	87,194,554.02	70,717,102.87
	51,061,738.52	40,211,073.29

	33,864,504.96	27,048,778.03

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6.		
	31,515,095.73	28,644,780.14
	31,746,127.66	28,644,780.14
	-231,031.93	
	0.1708	0.1541
	0.1708	0.1541

4

	87,277,935.73	70,717,102.87
	45,914,593.66	34,174,066.09
	954,349.33	532,833.52

	1,375,546.90	645,898.26
	9,257,221.01	7,432,389.14
	-772,406.97	-919,817.35
	562,236.42	806,469.97
	0.00	

5.		
6.		
	26,517,695.01	26,510,110.25

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	95,397,028.05	77,678,307.40
	1,499,694.13	1,028,549.10
	96,896,722.18	78,706,856.50
	39,232,194.03	17,305,997.49

	14,899,352.97	12,208,339.86
	13,604,578.64	12,026,557.57
	3,851,354.81	1,438,236.86
	71,587,480.45	42,979,131.78
	25,309,241.73	35,727,724.72
	160,000,000.00	132,000,000.00
	1,158,356.17	2,772,262.78
	161,158,356.17	134,772,262.78
	43,264,787.14	24,278,341.52
	41,000,000.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	84,264,787.14	24,278,341.52
	76,893,569.03	110,493,921.26
	2,000,000.00	0.00

	12,102.91	7,543.09
	2,012,102.91	7,543.09
	12,903.71	7,543.09
	12,903.71	7,543.09
	1,999,199.20	
	-92,856.63	-158,815.94
	104,109,153.33	

	172,000,000.00	132,000,000.00
	1,158,356.17	2,772,262.78
	0.00	0.00
	0.00	0.00
	0.00	0.00
	173,158,356.17	134,772,262.78
	8,895,231.92	10,141,690.51
	96,008,369.00	17,254,390.63
	0.00	0.00
	0.00	0.00
	104,903,600.92	27,396,081.14
	68,254,755.25	107,376,181.64
	0.00	0.00
	0.00	0.00
	0.00	0.00
	12,102.91	7,543.09
	12,102.91	7,543.09
	0.00	0.00

	219,285,360.09	139,381,052.66
	318,263,971.37	281,924,519.11